



玖源化工（集团）有限公司
Ko Yo Chemical (Group) Limited
Stock code: 0827HK

未经审核主要营运指标:

Unaudited key operational indicators:

年份/Year	1Q/2014	2Q/2014	3Q/2014	1-3Q/2014	1-3Q/2013
	百 万 元	百 万 元	百 万 元	百 万 元	百 万 元
总销售额 Total Turnover	322.13	417.85	375.25	1,115.23	968.77
	千吨'thousand	千吨'thousand	千吨'thousand	千吨'thousand	千吨'thousand
总销售量 Total Sales Volume	157.09	236.10	265.07	658.26	487.56
产品产量 Total Production Volume	190.98	220.99	217.12	629.09	619.76
-尿素 Urea	97.25	115.96	110.84	324.05	327.31
-液氨 Ammonia	85.20	94.83	85.60	265.63	265.23
-BB/复合肥 BB/Compound fertilizer	8.53	10.20	15.27	34.00	27.22
-碳铵 Ammonia Bicarbonate				0.00	2.24
甲醇 Methanol			5.41	5.41	
达州工厂装置运转率 Dazhou Plant/Operating rate	设备运转率计算公式: 有效运转时间/实际运转时间 Operating rate =the efficient run time/the actual run time				
合成氨装置/Ammonia Units	91.97%	100.00%	90.65%	94.20%	97.41%
尿素装置/Urea Units	89.34%	100.00%	90.59%	93.31%	94.17%
广安工厂装置运转率 Guangan Plant/Operating	设备运转率计算公式: 有效运转时间/实际运转时间 Operating rate =the efficient run time/the actual run time				
合成氨装置/Ammonia Units					
甲醇/Methanol Units			98.48%		

Note: The operating rate of Methanol Units begun to statistics from produce output, and ended at 30th September.

2014-10-23

Disclaimer: Quarterly key operational data are calculated based on the internal statistics of the Company and have not been audited by any independent auditor yet. Key operational data may some what differ from the data disclosed in the relevant periodic report. Investors are hereby reminded of the risks which may result from inappropriate reliance upon or utilization of the information included herein.

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